

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of Aug. 2019, ~~2020~~ with subsequent publications being made on the following dates:

Second Publication _____, 2020

Third Publication _____, 2020

Fourth Publication _____, 2020

Fifth Publication _____, 2020

Subscribed and sworn to before me this 22nd day of Jan., 2020.

Juanita Kepka
NOTARY PUBLIC

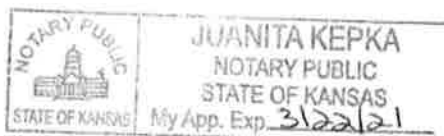
My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2020.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ _____



COPY OF NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 17, 2019 at 9:00 a.m. at the County Clerk's Office for the purpose of hearing and answering objections or suggestions relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final adopted valuations.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	23,827	11.666	24,470	10.519	25,000	21,997
Debt Service						
Library						
Board						
Special Machinery	5,179		24,470	10.519	24,488	
Totals	29,006	11.666				
Less Transfers	4,000					
Net Expenditures	25,006		24,470		24,488	
Total Tax Levied	20,843		21,339			
Assessed Valuation						
Township						
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

*Tax rates are expressed in mills.

Trisha Jensen
Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of

Trivoli Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

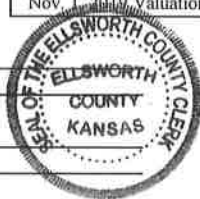
		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	25,006	21,907	10.723
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Fire				
Special Machinery				
Totals	xxxxxx	25,006	21,907	10.723
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,043,004
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:



Attest: August 19, 2019

Shelly O'Leary
County Clerk

Inda Rush
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Trivoli Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 21,339
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 21,339

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 21,759
5b. Personal property 2018	- 38,717
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 3,322
7. Total valuation adjustment (sum of 4, 5c, 6)	3,322
8. Total estimated valuation July 1, 2019	2,032,381
9. Total valuation less valuation adjustment (8 minus 7)	2,029,059
10. Factor for increase (7 divided by 9)	0.00164
11. Amount of increase (10 times 3)	+ \$ 35
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 21,374
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	21,374
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 533
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 21,907

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Trivoli Township
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	21,339	658	8	366	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
Fire	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,339	658	8	366	0

County Treas Motor Vehicle Estimate 658

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 366

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03084

RVT Factor 0.00037

16/20M Factor 0.01715

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Trivoli Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	4,000	-	-	80-122
Road	Special Machinery	-	-	-	
Total		4,000	0	0	
Adjustments*					
Adjusted Totals		4,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Trivoli Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	825	511	198
Receipts:			
Ad Valorem Tax	20,773	21,339	xxxxxxxxxxxxxxxx
Delinquent Tax	172		
Motor Vehicle Tax	724	648	658
Recreational Vehicle Tax	10	15	8
16/20 M Vehicle Tax	449	474	366
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		325	303
Special Highway	1,380	1,356	1,357
Government Lease	65		209
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,573	24,157	2,901
Resources Available:	24,398	24,668	3,099
Expenditures:			
Officers Pay	900	700	800
Salaries & Wages	3,292	3,384	2,800
Employee Benefits	526	262	400
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,457	757	2,139
Road Fund	12,712	18,700	18,700
Mowing		500	
Noxious Weed		167	167
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,887	24,470	25,006
Unencumbered Cash Balance Dec 31	511	198	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	23,771	24,470	25,006
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,006
Tax Required			21,907
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			21,907

See Tab A

CPA Summary

Trivoli Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	12,478
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,000
Interest on Idle Funds	95
Other	5,084
Resources Available:	21,657
Total Expenditures	5,129
Unencumbered Cash Balance, Dec 31	16,528

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Trivoli Township
Ellsworth County

will meet on August 17, 2019 at 9:00 a.m. at Fonda Rush Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	23,887	11.666	24,470	10.530	25,006	21,907	10.779
Debt Service							
Library							
Road							
Fire							
Special Machinery	5,129						
Totals	29,016	11.666	24,470	10.530	25,006	21,907	10.779
Less: Transfers	4,000		0		0		
Net Expenditure	25,016		24,470		25,006		
Total Tax Levied	20,843		21,339		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,786,742		2,026,664		2,032,381		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Trisha Janssen
Treasurer

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